

PLANNING UNIT

Date: 21st April 2017

Sub: Provisional Allocation of funds for the Financial Year 2017-18

Given below is the details last year's allocation of funds to your Department/Centre/Unit under different heads and its actual utilization along with this year's provisional allocation of funds.

Sl. No.	Budget head	FY 2016-17			FY 2017-18		
		Final allocation (after reallocation/ surrender, etc.) (rupees in lac)	Actual spent/used (rupees in lac)	Percent used	Previous allocation During this FY (rupees in lac)	Current allocation (rupees in lac)	Total provisional allocation (rupees in lac)
1	PLN03	87.00	18.92	21.7%	44.00	44.00	44.00
2	NPN05	30.25	26.74	88.4%	15.00	—	15.00

You may appreciate that while the above figures on utilization of fund during last year reflect accumulation of backlog at your end, holding fund without actually using force prevents allocation to other needy. In view of this, the Competent Authority has desired that further allocation will be made on pace of utilization of current year allocation as well as based on overall teaching/research contributions.

K. C. Iyer 21/4/17
(K.C. Iyer)
Professor Incharge Planning

Head, Bichemical & Biotechnology Engineering